Financial statement

OPERATING REVENUES Restricted 1,437,955 1,920,211 Project revenue for services rendered 32,951 - 1,470,906 1,920,211 Unrestricted 286,408 118,505 Donation revenue 286,408 118,505 Operating revenues deductions (37,846) - Net revenue from social assistance activities 1,719,468 2,038,716 OPERATING COSTS AND EXPENSES (1,791,184) (1,803,522) General project costs (1,791,184) (1,803,522) General and administrative (57,206) (134,016) Taxes and fees (5,055) (67) Financial expenses (6,131) (7,215) Depreciation and amortization (7,308) (9,009) Operating surplus (deficit) (147,416) 84,888 Revenue from other activities - 8,325 Voluntary work revenues 985 317 Financial revenue 23,106 23,078 Gross non-operating revenue 24,091 31,720 Sur	Income statement for the years ended 31 December (in US	SD): 2018	2017
Restricted Project revenue 1,437,955 1,920,211 Revenue for services rendered 32,951 1 Unrestricted 1,470,906 1,920,211 Donation revenue 286,408 118,505 Operating revenues deductions (37,846) - Net revenue from social assistance activities 1,719,468 2,038,716 OPERATING COSTS AND EXPENSES (1,791,184) (1,803,522) General project costs (1,791,184) (1,803,522) General project costs (5,505) (67) Financial and administrative (57,206) (134,016) Taxes and fees (6,131) (7,215) Depreciation and amortization (7,308) (9,009) (1,866,885) (1,953,829) Operating surplus (deficit) (147,416) 84,888 Revenue from other activities - 8,325 Voluntary work revenues 985 317 Financial revenue 23,106 23,078 Gross non-operating revenue 24,091 31,720 S			
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Revenue for services rendered 1,470,906 1,920,211	Restricted		
Unrestricted Donation revenue 1,470,906 1,920,211 Operating revenues deductions (37,846) - Net revenue from social assistance activities 1,719,468 2,038,716 OPERATING COSTS AND EXPENSES (1,791,184) (1,803,522) General project costs (1,791,184) (1,803,522) General and administrative (5,7206) (134,016) Taxes and fees (5,055) (67) Financial expenses (6,131) (7,215) Depreciation and amortization (7,308) (9,009) (1,866,885) (1,953,829) Operating surplus (deficit) (147,416) 84,888 Revenue from other activities - 8,325 Voluntary work revenues 985 317 Financial revenue 23,106 23,078 Gross non-operating revenue 24,091 31,720 Surplus (deficit) for the year (123,325) 116,607 Statement of comprehensive income for the years ended 31 December (in BRL): 2018 2017	•		1,920,211
Unrestricted Donation revenue 286,408 118,505 Operating revenues deductions (37,846) - Net revenue from social assistance activities 1,719,468 2,038,716 OPERATING COSTS AND EXPENSES (1,791,184) (1,803,522) General project costs (1,791,184) (1,803,522) General and administrative (57,206) (134,016) Taxes and fees (5,055) (67) Financial expenses (6,131) (7,215) Depreciation and amortization (1,866,885) (1,953,829) Operating surplus (deficit) (147,416) 84,888 Revenue from other activities - 8,325 Voluntary work revenues 985 317 Financial revenue 23,106 23,078 Gross non-operating revenue 24,091 31,720 Surplus (deficit) for the year (123,325) 116,607 Statement of comprehensive income for the years ended 31 December (in BRL): 2018 2017	Revenue for services rendered		-
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Operating revenues deductions (37,846) - Net revenue from social assistance activities 1,719,468 2,038,716 OPERATING COSTS AND EXPENSES		286 408	118 505
Net revenue from social assistance activities 1,719,468 2,038,716 OPERATING COSTS AND EXPENSES	Donation revenue	200,400	110,303
OPERATING COSTS AND EXPENSES (1,791,184) (1,803,522) General project costs (57,206) (134,016) General and administrative (57,206) (134,016) Taxes and fees (5,055) (67) Financial expenses (6,131) (7,215) Depreciation and amortization (7,308) (9,009) (1,866,885) (1,953,829) Operating surplus (deficit) (147,416) 84,888 Revenue from other activities - 8,325 Voluntary work revenues 985 317 Financial revenue 23,106 23,078 Gross non-operating revenue 24,091 31,720 Surplus (deficit) for the year (123,325) 116,607 Statement of comprehensive income for the years ended 31 December (in BRL): 2018 2017 Surplus (deficit) for the year (123,325) 116,607	Operating revenues deductions	(37,846)	-
General project costs (1,791,184) (1,803,522) General and administrative (57,206) (134,016) Taxes and fees (5,055) (67) Financial expenses (6,131) (7,215) Depreciation and amortization (7,308) (9,009) (1,866,885) (1,953,829) Operating surplus (deficit) (147,416) 84,888 Revenue from other activities - 8,325 Voluntary work revenues 985 317 Financial revenue 23,106 23,078 Gross non-operating revenue 24,091 31,720 Surplus (deficit) for the year (123,325) 116,607 Statement of comprehensive income for the years ended 31 December (in BRL): 2018 2017 Surplus (deficit) for the year (123,325) 116,607	Net revenue from social assistance activities	1,719,468	2,038,716
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Revenue from other activities Voluntary work revenues Financial revenue Gross non-operating revenue Surplus (deficit) for the year Statement of comprehensive income for the years ended 31 December (in BRL): Surplus (deficit) for the year (123,325) 116,607		(1,866,885)	(1,953,829)
Voluntary work revenues Financial revenue Gross non-operating revenue Surplus (deficit) for the year Statement of comprehensive income for the years ended 31 December (in BRL): Surplus (deficit) for the year (123,325) 116,607	Operating surplus (deficit)	(147,416)	84,888
Voluntary work revenues Financial revenue Gross non-operating revenue Surplus (deficit) for the year Statement of comprehensive income for the years ended 31 December (in BRL): Surplus (deficit) for the year (123,325) 116,607	Revenue from other activities	_	8 325
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Gross non-operating revenue 24,091 31,720 Surplus (deficit) for the year (123,325) 116,607 Statement of comprehensive income for the years ended 31 December (in BRL): 2018 2017 Surplus (deficit) for the year (123,325) 116,607			
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ended 31 December (in BRL): Surplus (deficit) for the year (123,325) 116,607	Surplus (deficit) for the year	(123,325)	116,607
Surplus (deficit) for the year (123,325) 116,607		2018	2017
Total comprehensive result (123,325) 116,607		(123,325)	116,607
	Total comprehensive result	(123,325)	116,607