

Financial statement

GROSS REVENUE in BRL	2014	2013
Revenue with social welfare activities	5,814,051.97	3,963,582.45
Revenue of projects	4,915,024.59	3,206,030.15
Income from grants and donations	420,918.41	647,923.39
Administrative fee revenues	435,371.00	109,628.91
Revenue from services provided	46,784.86	
(-) Deduction of revenue	(4,046.89)	
Revenue with social welfare activities	5,814,051.97	3,963,582.45
(-) Operating expenses	(5,419,501.11)	(3,943,781.20)
(-) Administrative / general expenses	(5,218,223.81)	(3,830,995.63)
(-) Financial expenses and tax	(188,131.03)	(104,924.34)
(-) Depreciation and amortization expenses	(13,146.27)	(7,861.23)
Operating superavit	394,550.86	19,801.25
Income from other activities	188,824.32	143,070.41
Financial revenue	178,186.70	8,687.78
Other income and expenses	367,011.02	151,758.19
Superavit of the period	761,561.88	171,559.44